

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,020.0	1,042.0	1,047.0
Pupils On Roll - Special Full-Time	227.0	184.0	178.0
Subtotal - Pupils On Roll	1,247.0	1,226.0	1,225.0
Private School Placements	6.0	9.0	8.0
Pupils Sent to Other Dists-Spec Ed Prog	3.0	4.0	1.0
Pupils Received	14.0	12.0	10.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,253,067	16,700,383	17,034,390
Other Local Governmental Units - Restricted	10-12XX	0	69,000	68,450
Total Tuition	10-1300	1,204,649	987,582	858,214
Transportation Fees From Individuals	10-1410	396,689	0	0
Transportation Fees From Other LEAS	10-1420-1440	0	306,000	336,400
Unrestricted Miscellaneous Revenues	10-1XXX	0	95,000	45,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,700	3,200
Other Restricted Miscellaneous Revenues	10-1XXX	111,241	0	0
Subtotal - Revenues From Local Sources		17,965,646	18,160,665	18,345,654
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	661,000	660,581	660,581
Extraordinary Aid	10-3131	123,437	143,820	130,000
Categorical Special Education Aid	10-3132	726,827	727,841	727,841
Equalization Aid	10-3176	1,348,496	1,139,507	1,139,507
Categorical Security Aid	10-3177	96,940	98,526	98,526
Adjustment Aid	10-3178	51,584	159,299	159,299
Other State Aids	10-3XXX	8,117	99,093	122,103
Subtotal - Revenues From State Sources		3,016,401	3,028,667	3,037,857
Budgeted Fund Balance - Operating Budget	10-303	0	265,761	912,017
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	22,484	285,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317		84,711	27,283
Withdrawal From Maint. Reserve	10-310	0	38,956	0
Adjustment For Prior Year Encumbrances		0	126,890	0
Actual Revenues (Over)/Under Expenditures		-912,815	0	0
Total Operating Budget		20,069,232	21,728,134	22,607,811

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	10,334	0	0
Total Revenues From Local Sources	20-1XXX	10,334	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	229,553	226,000	236,325
Total Revenues From State Sources		229,553	226,000	236,325
Revenues from Federal Sources:				
Title I	20-4411-4416	50,843	38,526	57,491
Title II	20-4451-4455	22,422	17,773	21,035
I.D.E.A. Part B (Handicapped)	20-4420-4429	307,578	254,259	291,935
Total Revenues From Federal Sources		380,843	310,558	370,461
Total Grants And Entitlements		620,730	536,558	606,786
Repayment of Debt:				
Transfers From Other Funds	40-5200	23,682	0	0
Transfers From Capital Reserve	40-5210	53,329	84,711	27,283
Revenues from Local Sources:				
Local Tax Levy	40-1210	521,388	796,706	850,094
Total Revenues From Local Sources		521,388	796,706	850,094
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	43,095	43,639	44,111
Total Local Repayment Of Debt		641,494	925,056	921,488
Actual Revenues (Over)/Under Expenditures		6,644	0	0
Total Repayment Of Debt		648,138	925,056	921,488
Total Revenues/Sources		21,338,100	23,189,748	24,136,085

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Deduct Transfer-Transfers From Capital Reserve	40-5210	53,329	84,711	27,283
Total Revenues/Sources Net of Transfers		21,284,771	23,105,037	24,108,802

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,805,312	5,995,985	6,515,029
Special Education - Instruction	11-2XX-100-XXX	2,735,135	2,829,004	3,158,805
Basic Skills/Remedial - Instruction	11-230-100-XXX	251,513	268,841	199,120
Bilingual Education - Instruction	11-240-100-XXX	31,690	32,776	34,249
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	24,024	33,335	29,085
Summer School	11-422-XXX-XXX	0	47,425	57,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	615,023	703,618	451,357
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	14,859	16,049	14,506
Undist. Expenditures - Health Services	11-000-213-XXX	378,259	386,273	380,738
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	384,397	459,930	464,586
Undist. Expenditures - Guidance	11-000-218-XXX	98,467	150,530	239,325
Undist. Expenditures - Child Study Teams	11-000-219-XXX	744,059	783,524	774,851
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	8,909	109,022	181,837
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	236,795	253,635	199,351
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	9,852	11,000	11,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	410,882	400,636	452,874
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	889,038	790,783	699,489
Undist. Expend. - Central Services	11-000-251-XXX	297,347	258,270	289,309
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	37,925	60,000	75,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,568,343	1,821,363	1,813,870
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,506,039	1,761,235	1,779,936
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,847,419	4,381,283	4,402,811
Total Undistributed Expenditures		11,047,613	12,347,151	12,230,840
Total General Current Expense		19,895,287	21,554,517	22,224,128
Capital Expenditures:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Equipment	12-XXX-XXX-730	55,039	63,722	68,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	65,577	22,484	285,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	53,329	84,711	27,283
Interest Deposit To Capital Reserve	10-604	0	2,700	3,200
Total Capital Outlay		173,945	173,617	383,683
General Fund Grand Total		20,069,232	21,728,134	22,607,811
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,334	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	16,540	17,500	14,800
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	90,979	87,700	99,950
Nonpublic Handicapped Services	20-XXX-XXX-XXX	73,184	96,100	93,175
Nonpublic Nursing Services	20-XXX-XXX-XXX	22,949	24,700	21,500
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,124	0	6,900
Other	20-XXX-XXX-XXX	19,777	0	0
Total Other State Projects		229,553	226,000	236,325
Total State Projects	20-XXX-XXX-XXX	229,553	226,000	236,325
Federal Projects:				
Title I	20-XXX-XXX-XXX	50,843	38,526	57,491
Title II	20-XXX-XXX-XXX	22,422	17,773	21,035
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	307,578	254,259	291,935
Total Federal Projects	20-XXX-XXX-XXX	380,843	310,558	370,461
Total Special Revenue Funds		620,730	536,558	606,786
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	648,138	925,056	921,488
Total Debt Service Funds		648,138	925,056	921,488
Total Expenditures/Appropriations		21,338,100	23,189,748	24,136,085

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	53,329	84,711	27,283
Total Expenditures Net of Transfers		21,284,771	23,105,037	24,108,802

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	618,566	408,435	408,435	408,435
--Repayment of Debt	6,644	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	937,826	1,017,109	912,614	603,531
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	100,000	100,001	61,045	61,045
--Legal Reserve	431,412	1,177,778	912,017	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	250,000	250,000	250,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,584	\$13,738	\$15,347	\$15,155	\$15,931
Total Classroom Instruction	\$8,669	\$8,773	\$9,820	\$9,661	\$10,365
Classroom-Salaries and Benefits	\$8,248	\$8,232	\$9,198	\$9,050	\$9,600
Classroom-General Supplies and Textbooks	\$129	\$218	\$269	\$264	\$361
Classroom-Purchased Services	\$293	\$324	\$354	\$347	\$404
Total Support Services	\$1,602	\$1,832	\$2,210	\$2,177	\$2,306
Support Services-Salaries and Benefits	\$1,412	\$1,652	\$1,972	\$1,941	\$2,147
Total Administrative Costs	\$1,636	\$1,530	\$1,425	\$1,410	\$1,407
Administration Salaries and Benefits	\$1,439	\$1,332	\$1,273	\$1,253	\$1,220
Total Operations and Maintenance of Plant	\$1,486	\$1,517	\$1,792	\$1,806	\$1,760
Operations and Maintenance-Salaries and Benefits	\$841	\$882	\$1,052	\$1,035	\$995
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$27	\$20	\$30	\$29	\$25
Total Equipment Costs	\$54	\$44	\$0	\$52	\$56
Legal Costs	\$10	\$15	\$13	\$20	\$12
Employee Benefits as a percentage of salaries*	28.93%	29.55%	32.00%	32.25%	30.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Shared services agreement with Pompton Lakes BOE to serve as Director of the district's autistic program	0
Special Education Services	The district contracts with Essex Regional Education Services Commission to administrator the federal grants for the non public schools	0
Special Education Services	Shared services agreement with Lakeland Regional BOE to serve as the district's Director of Special Services	0
Special Education Services	Shared services agreement with Pompton Lakes BOE to provide behavioral analyst services for the district's autistic programl	0
Transportation Services, including Fuel	The district has joint transportation contracts with Lakeland Regional High School and Wanaque Public Schools and non public schools	0
Purchasing	The district is a member of the Middlesex Regional Educational Services Commission	0
Municipal/Public Works	Borough of Ringwood provides monitoring services for the district's fire and burglar and fire alarm system	0
Municipal/Public Works	Borough of Ringwood provides garbage pick up and recycling services	0
Municipal/Public Works	Borough of Ringwood provides the district with salt during the winter months	0
Municipal/Public Works	Borough of Ringwood and the district jointly purchase copier paper	0
Municipal/Public Works	Borough of Ringwood provides athletic field maintenance in exchange for use of school facilities for their recreation program	0
Municipal/Public Works	Borough of Ringwood and the district jointly purchase gasoline, diesel fuel for their vehicle fleet	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,034,390
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,461,359,600
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.1657
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	17,884,484
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,461,359,600
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.2238

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,034,390
(H) Estimated Equalized Valuation (as of 10/01/13)	1,629,850,273
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0452
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	17,884,484
(K) Estimated Equalized Valuation (as of 10/01/13)	1,629,850,273
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.0973

NAME=Debra Lypowy

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$84,039
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Bereav., Fam. Ill., holid
Total Allowances Amount	\$2,190
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,922
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra Lypowy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Hugh Beattie

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$163,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23

NAME=Hugh Beattie

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Bereav., fam. Ill., holid
Total Allowances Amount	\$6,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,155
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65 per day maximum of 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Meredith Nicholls

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$113,000
Full-Time Equivalent (FTE)	1.0

NAME=Meredith Nicholls

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Bereav., Fam. Ill. holid
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,922
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Meredith Nicholls

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Buurman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Head Bus Mechanic
Base Annual Salary Amount	\$81,589
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Bereav., Fam. Ill., holid
Total Allowances Amount	\$275
Total Bonuses Amount	\$1,400
Total Stipends Amount	\$0

NAME=Richard Buurman

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,669
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Warren Mitchell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$94,249
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Warren Mitchell

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Bereav., Fam. Ill., holid
Total Allowances Amount	\$5,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,594
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day, max. 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
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Total Other/In-Kind Remuneration Amount	\$0
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Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Warren Mitchell

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	